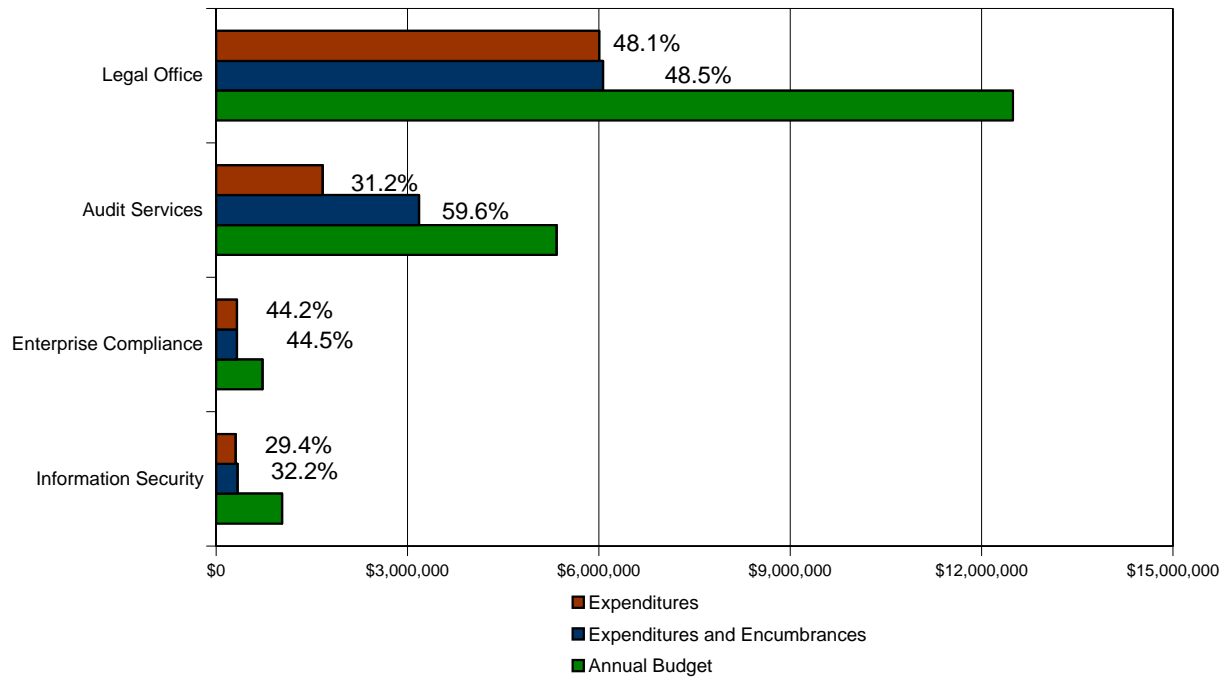


# General Counsel

## 2007-08 Budget Summary - Second Quarter

Attachment 3



Division	Annual Budget	Expenditures	Expenditures & Encumbrances
Legal Office	\$ 12,492,527	\$ 6,004,557	\$ 6,064,944
Audit Services	5,337,428	1,667,864	3,178,465
Enterprise Compliance	726,499	321,420	323,274
Information Security	1,028,895	302,332	331,618
<b>Total</b>	<b>\$ 19,585,349</b>	<b>\$ 8,296,173</b>	<b>\$ 9,898,301</b>

Major Encumbrances	Encumbered Amount	Division
INVESTOR RESPONSIBILITY SUPPORT SERV INC	\$ 35,000	LEGO
OFAS, RE INVEST. AUDIT SERVICES	1,181,500	OFAS
MAYER HOFFMAN MCCANN, P.C.	96,500	OFAS
WOLCOTT & ASSOCIATES, INC	84,750	OFAS
MARSH USA	62,000	OFAS
REZNICK GROUP, P.C.	54,000	OFAS